FY 2011 Capital Budget TPS Report 54419v1

**Agency: Commerce, Community and Economic Development** 

**Grants to Named Recipients (AS 37.05.316)** 

Grant Recipient: REACH, Inc. Federal Tax ID: 92-0070127

Project Title: Project Type: Maintenance and Repairs

# **REACH, Inc. - Asbestos Abatement**

State Funding Requested: \$25,500 House District: 3 / B

One-Time Need

### **Brief Project Description:**

Asbestos abatement and removal of the old boiler and related pipes located in the REACH, Inc. building at 213 3rd Street in Juneau.

**Funding Plan:** 

Total Cost of Project: \$29,988

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Other Funds \$4,488 2011

Total \$4,488

Explanation of Other Funds:

REACH, Inc. will commit 15% of the project cost from unrestricted net assets.

## **Detailed Project Description and Justification:**

REACH, Inc. received funds from an Alaska Mental Health Authority Deferred Maintenance grant to replace the boiler in our downtown building. This work was completed in June 2008 at a cost of \$99,500. At the time the work was done there were insufficient funds to dismantle and remove the old defunct boiler and the related pipes due to the additional cost of abating the asbestos embedded in the components. The old boiler remains in the boiler room along with 200 feet of associated asbestos pipe insulation in the penthouse. These materials pose a potential health risk to the building's occupants. Additionally, it will be necessary to remove these items in order to enable future repairs and upgrades to the building's mechanical systems.

REACH, Inc. is requesting funds to perform this abatement and removal. A detailed scope of work is attached along with the quoted cost of performing the work.

### **Project Timeline:**

Estimates have been obtained for the scope of work. REACH, Inc. will contract for the project in the early spring of 2010 with the expectation that work will be completed during the summer months of 2010.

## **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

REACH, Inc.

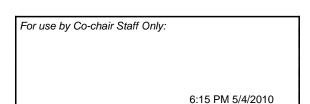
For use by Co-chair Staff Only: \$25,500 PO

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Grant Recipient Contact Information:	
Name:	Richard Fagundes
Address:	213 3rd St.
	Juneau, AK 99801
Phone Number:	(907)586-8228
Email:	rfagundes@reachak.org

Has this project been through a public review process at the local level and is it a community priority? Yes X No

Contact Name: Terry Harvey Contact Number: 465 5392



# Absolute Services, Inc.

P.O. Box 110350, Anchorage, Alaska 99511-0350 (907) 346-4490 Facsimile (907) 346-4491

February 10, 2010

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Reach Inc. Inc. Attn: Aaron Brakel 213 3<sup>rd</sup> Street Juneau, Alaska 99801

RE: Reach Building, Juneau, Alaska

SUB: Removal of Asbestos

Dear Aaron,

<u>Scope of Work</u>: The scope of work is to perform the work as described and as shown in the provided pictures; limited to the following inclusions and exclusions. The scope of work is to remove approximately 200 linear feet asbestos pipe insulation from the penthouse and the removal/disposal of the old sectional boiler containing asbestos in the boiler room. All work will be performed in accordance with all federal, state, and local regulations.

### **Inclusions:**

- 1. Removal of asbestos pipe insulation and boiler from building per scope of work above
- 2. Agency notifications & submittals
- 3. One mobilization to and from Juneau
- 4. R & B and transportation for workers
- 5. Transportation and disposal of asbestos waste and complete boiler
- 6. 3<sup>rd</sup> party air monitoring for the duration of the project
- 7. Insurance

#### **BID PROPOSAL**

**\$29,988.00** 

Twenty-nine Thousand Nine Hundred Eighty-eight Dollars and No/100's

#### **Exclusions:**

- 1. Temporary water, power and heat
- 2. Isolation of heat to piping to remain and water/fuel to boiler
- 3. Bond premium of 3.0%, if required

Any alteration or deviation from the plans and specifications will be executed only upon written orders for same and will be added to or deducted from the sum quoted in this bid proposal. Change order work will not begin until pricing is agreed to in writing. If you have any questions or require additional information, please do not hesitate to contact me at (907) 346-4490 or cellular 863-2272.

Sincerely,

Jason A Peterson Absolute Services, Inc.

